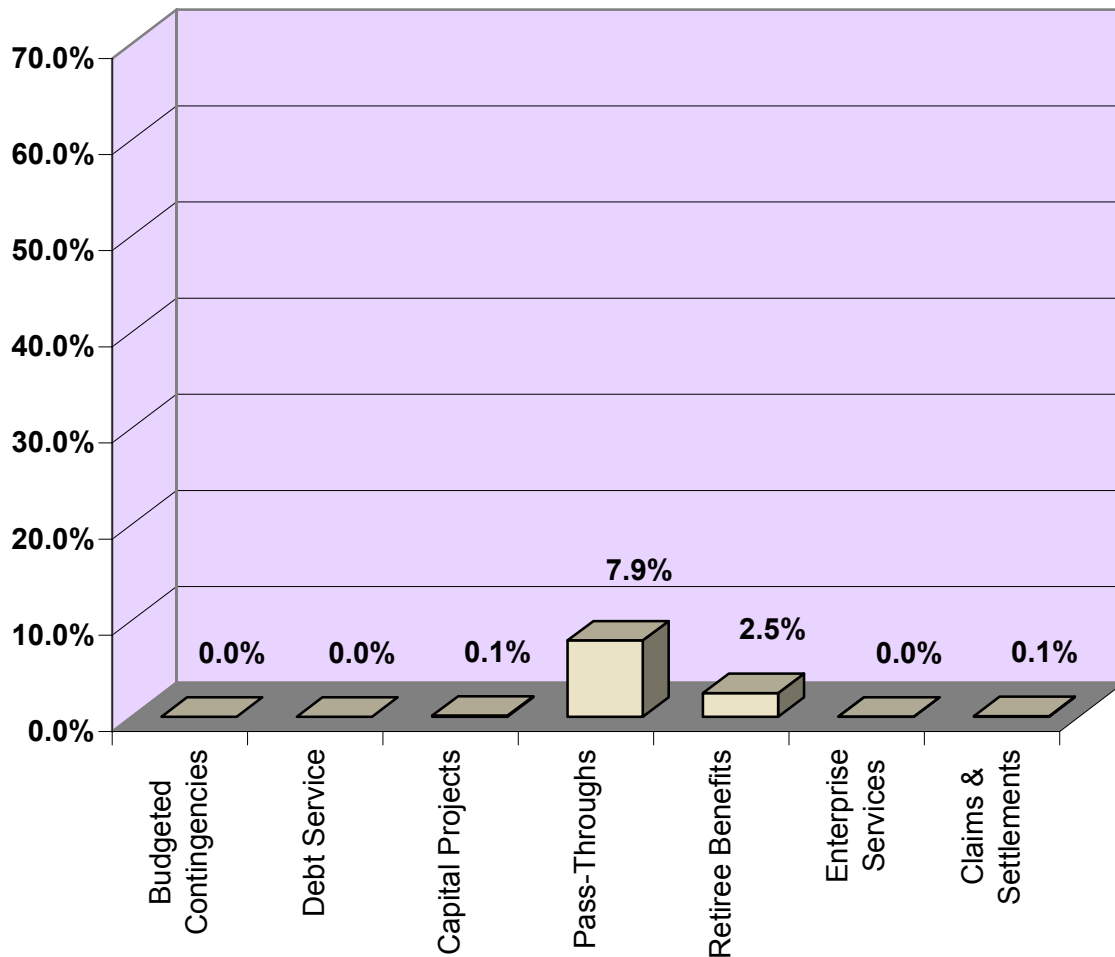


Tiverton School Department

#6 Other Commitments Expenditures

%-To Total

July 2003 - June 2004



| District Enrollment (ADM): 2,175 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Budgeted Contingencies | \$0 | \$0 | 0.0% |
| Debt Service | \$0 | \$0 | 0.0% |
| Capital Projects | \$25,000 | \$11 | 0.1% |
| Pass-Throughs: Tuitions, et al | \$1,718,733 | \$790 | 7.9% |
| Retiree Benefits & Other | \$534,256 | \$246 | 2.5% |
| Enterprise, Community Services | \$3,734 | \$2 | 0.0% |
| Claims & Settlements | \$12,663 | \$6 | 0.1% |
| Other Commitments Expenditures | \$2,294,386 | \$1,055 | 10.6% |
| Total District Expenditures | \$21,653,450 | \$9,956 | 100.0% |